



Concepto	(Pesos)					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
<b>Gobierno</b>	<b>4,805,529,066.00</b>	<b>-1,789,456,780.20</b>	<b>3,016,072,285.80</b>	<b>3,016,072,285.80</b>	<b>2,873,884,134.90</b>	<b>0.00</b>
Legislación	417,651,093.00	-571,749.06	417,079,343.94	417,079,343.94	416,859,934.09	0.00
Justicia	1,360,992,491.00	-179,192,055.80	1,181,800,435.20	1,181,800,435.20	1,148,668,798.42	0.00
Coordinación de la Política de Gobierno	408,433,219.00	-57,615,628.26	350,817,590.74	350,817,590.74	333,897,128.71	0.00
Asuntos Financieros y Hacendarios	344,054,132.00	-154,488,119.57	189,566,012.43	189,566,012.43	161,696,141.66	0.00
Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	1,867,348,383.00	-1,195,430,463.92	671,917,919.08	671,917,919.08	629,936,743.10	0.00
Otros Servicios Generales	407,049,748.00	-202,158,763.59	204,890,984.41	204,890,984.41	182,825,388.92	0.00
<b>Desarrollo Social</b>	<b>11,514,776,833.00</b>	<b>35,938,087.68</b>	<b>11,550,714,920.68</b>	<b>11,550,732,952.36</b>	<b>11,359,573,132.10</b>	<b>-18,031.68</b>
Protección Ambiental	54,391,200.00	335,584.72	54,726,784.72	54,726,784.72	43,044,271.45	0.00
Vivienda y Servicios a la Comunidad	73,247,256.00	34,074,068.41	107,321,324.41	107,321,324.41	93,265,032.40	0.00
Salud	2,285,640,392.00	-729,080,400.74	1,556,559,991.26	1,556,559,991.26	1,556,559,991.26	0.00
Recreación, Cultura y Otras Manifestaciones Sociales	117,643,190.00	-21,401,621.74	96,241,568.26	96,241,568.26	83,873,055.69	0.00
Educación	8,732,843,341.00	573,871,196.73	9,306,714,537.73	9,306,732,569.41	9,185,431,424.63	-18,031.68
Protección Social	207,913,570.00	102,394,150.85	310,307,720.85	310,307,720.85	281,026,578.65	0.00
Otros Asuntos Sociales	43,097,884.00	75,745,088.45	118,842,972.45	118,842,972.45	116,272,778.92	0.00
<b>Desarrollo Económico</b>	<b>991,455,250.00</b>	<b>-569,320,338.29</b>	<b>432,134,911.71</b>	<b>432,134,911.71</b>	<b>400,351,358.25</b>	<b>0.00</b>
Asuntos Económicos, Comerciales y Laborales en General	58,072,730.00	-18,831,000.92	39,241,729.08	39,241,729.08	34,541,622.90	0.00
Agropecuaria, Silvicultura, Pesca y Caza	244,463,671.00	-110,537,399.50	133,926,271.50	133,926,271.50	116,291,939.69	0.00
Transporte (combustible y energía)	266,333,053.00	-147,164,324.79	119,168,728.21	119,168,728.21	117,285,729.44	0.00
Comunicaciones	213,994,547.00	-191,850,912.03	22,143,634.97	22,143,634.97	20,009,514.81	0.00
Turismo	80,383,670.00	-29,027,777.85	51,356,092.15	51,356,092.17	48,552,030.05	0.00
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	128,207,379.00	-61,908,923.22	66,298,455.78	66,298,455.78	63,670,521.36	0.00
<b>Otras No Clasificadas en Funciones Anteriores</b>	<b>5,150,821,744.00</b>	<b>-284,205,104.78</b>	<b>4,866,616,639.22</b>	<b>4,866,616,639.22</b>	<b>4,866,616,639.22</b>	<b>0.00</b>
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	1,212,017,017.00	-342,908,065.12	869,108,951.88	869,108,951.88	869,108,951.88	0.00
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	3,938,804,727.00	58,702,960.34	3,997,507,687.34	3,997,507,687.34	3,997,507,687.34	0.00
<b>Total del Gasto</b>	<b>22,462,582,893.00</b>	<b>-2,697,044,135.59</b>	<b>19,865,538,757.41</b>	<b>19,865,556,789.09</b>	<b>19,500,425,264.47</b>	<b>-18,031.68</b>